## Facilities Benefit Assessment Schedule

| FISCAL<br>YEAR | \$/<br>SFDU | \$/<br>MFDU | \$/<br><b>DMHE</b> | \$/<br>VAC | \$/<br>INSTAC | \$/<br>ECAC |
|----------------|-------------|-------------|--------------------|------------|---------------|-------------|
| 2006           | \$62,112    | \$43,480    | \$42,237           | \$501,127  | \$178,176     | \$334,081   |
| 2007           | \$66,460    | \$46,524    | \$45,194           | \$536,207  | \$190,648     | \$357,468   |
| 2008           | \$69,118    | \$48,384    | \$47,002           | \$557,652  | \$198,273     | \$371,765   |
| 2009           | \$71,883    | \$50,320    | \$48,882           | \$579,960  | \$206,205     | \$386,637   |
| 2010           | \$74,758    | \$52,332    | \$50,837           | \$603,156  | \$214,452     | \$402,100   |
| 2011           | \$77,748    | \$54,426    | \$52,870           | \$627,280  | \$223,029     | \$418,183   |
| 2012           | \$80,858    | \$56,603    | \$54,985           | \$652,372  | \$231,951     | \$434,910   |
| 2013           | \$84,092    | \$58,867    | \$57,184           | \$678,464  | \$241,228     | \$452,305   |
| 2014           | \$87,456    | \$61,221    | \$59,472           | \$705,605  | \$250,878     | \$470,399   |
| 2015           | \$90,954    | \$63,670    | \$61,851           | \$733,828  | \$260,912     | \$489,214   |
| 2016           | \$94,592    | \$66,217    | \$64,325           | \$763,179  | \$271,348     | \$508,781   |
| 2017           | \$98,376    | \$68,866    | \$66,898           | \$793,709  | \$282,203     | \$529,134   |
| 2018           | \$102,311   | \$71,620    | \$69,574           | \$825,457  | \$293,491     | \$550,300   |
| 2019           | \$106,403   | \$74,485    | \$72,356           | \$858,472  | \$305,229     | \$572,309   |
| 2020           | \$110,659   | \$77,464    | \$75,250           | \$892,810  | \$317,438     | \$595,201   |